

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE TABASCO
PROGRAMA ANUAL DE ADQUISICIONES
 EJERCICIO FISCAL 2026

Fecha de elaboración: 02/01/2026

Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
35801 Servicios de lavandería, limpieza e higiene	552,561.00	437,957.00	486,615.00	486,615.00	486,615.00	510,949.00	559,615.00	510,949.00	510,949.00	559,612.00	462,286.00	535,277.00	6,100,000.00
Licitación Simplificada y Adjudicación Directa	812,555.00	725,456.00	596,019.00	575,218.00	597,236.00	571,217.00	1,232,217.00	614,255.00	1,838,612.00	779,171.00	577,215.00	572,215.00	9,493,386.00
31201 Servicios de Gas	20,000.00	30,000.00	34,000.00	43,000.00	30,000.00	39,000.00	0.00	82,040.00	90,004.00	246,956.00	45,000.00	40,000.00	700,000.00
32301 Arrendamiento de equipo y bienes informáticos	238,751.00	238,750.00	238,750.00	238,749.00	273,767.00	238,749.00	238,747.00	238,747.00	238,747.00	238,747.00	238,747.00	238,747.00	2,900,000.00
32701 Patentes, derechos de autor, regalías y otros	166,010.00	163,237.00	31,800.00	0.00	0.00	0.00	0.00	0.00	1,216,399.00	0.00	0.00	0.00	1,577,440.00
33903 Servicios Integrales	94,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,325.00
34501 Seguro de bienes patrimoniales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35901 Servicios de jardinería y Fumigación	293,469.00	293,469.00	293,469.00	293,469.00	293,469.00	293,468.00	293,468.00	293,468.00	293,468.00	293,468.00	293,468.00	293,468.00	700,000.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,034.00	0.00	52,034.00	88,000.00	50,000.00	2,034.00	50,000.00	2,034.00	0.00	51,864.00	0.00	0.00	3,521,621.00
Partida Descentralizada	2,034.00	0.00	52,034.00	88,000.00	50,000.00	2,034.00	50,000.00	2,034.00	0.00	51,864.00	0.00	0.00	298,000.00
Licitación Simplificada y Adjudicación Directa	2,034.00	0.00	52,034.00	88,000.00	50,000.00	2,034.00	50,000.00	2,034.00	0.00	51,864.00	0.00	0.00	298,000.00
44116 Ayuda social extraordinaria	2,034.00	0.00	2,034.00	0.00	0.00	2,034.00	0.00	2,034.00	0.00	1,864.00	0.00	0.00	10,000.00
44117 Ayuda especial extraordinaria	0.00	0.00	50,000.00	88,000.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	288,000.00
253305 Recursos Federales, Ramo 33. Aportaciones Federales para Entidades Federativas y Municipios, 1006 FV Fondo de Aportaciones Múltiples Asistencia Social (FAM)	45,365,868.00	44,958,368.00	44,172,511.00	43,838,761.00	43,838,761.00	43,838,761.00	44,543,761.00	44,172,510.00	43,838,761.00	44,977,119.00	45,049,619.00	45,754,619.00	534,349,419.00
Gasto Corriente	45,365,868.00	44,958,368.00	44,172,511.00	43,838,761.00	43,838,761.00	43,838,761.00	44,543,761.00	44,172,510.00	43,838,761.00	44,977,119.00	45,049,619.00	45,754,619.00	534,349,419.00
2000 Materiales y suministros	42,018,517.00	42,611,016.00	40,510,873.25	38,769,648.29	31,620,064.29	36,562,273.29	37,194,360.29	38,443,282.29	39,127,123.29	42,629,767.00	42,702,267.00	42,407,274.00	474,596,466.00
Partida Descentralizada	42,018,517.00	42,611,016.00	40,510,873.25	38,769,648.29	31,620,064.29	36,562,273.29	37,194,360.29	38,443,282.29	39,127,123.29	42,629,767.00	42,702,267.00	42,407,274.00	474,596,466.00
Licitación Pública	41,818,517.00	42,411,016.00	38,810,873.25	38,234,648.29	31,455,064.29	36,412,273.29	37,044,360.29	38,293,282.29	38,977,123.29	42,479,767.00	42,552,267.00	42,257,274.00	470,746,466.00
22102 Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social y otras	41,818,517.00	42,411,016.00	38,810,873.26	38,234,648.29	31,455,064.29	36,412,273.29	37,044,360.29	38,293,282.29	38,977,123.29	42,479,767.00	42,552,267.00	42,257,274.00	470,746,466.00
Licitación Simplificada y Adjudicación Directa	200,000.00	200,000.00	1,700,000.00	535,000.00	165,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	3,850,000.00
21101 Materiales y útiles de oficina	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
21503 Material Impreso	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
25301 Medicinas y productos farmacéuticos	200,000.00	200,000.00	200,000.00	185,000.00	165,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	2,000,000.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	3,347,351.00	2,347,352.00	3,661,637.74	5,069,112.71	12,218,696.71	7,276,487.71	7,349,400.71	5,729,227.71	4,711,637.71	2,347,352.00	2,347,352.00	3,347,345.00	59,752,953.00
Partida Descentralizada	3,347,351.00	2,347,352.00	3,661,637.74	5,069,112.71	12,218,696.71	7,276,487.71	7,349,400.71	5,729,227.71	4,711,637.71	2,347,352.00	2,347,352.00	3,347,345.00	59,752,953.00
Licitación Pública	3,347,351.00	2,347,352.00	3,661,637.74	5,069,112.71	12,218,696.71	7,276,487.71	7,349,400.71	5,729,227.71	4,711,637.71	2,347,352.00	2,347,352.00	3,347,345.00	59,752,953.00
44116 Ayuda social extraordinaria	3,347,351.00	2,347,352.00	3,661,637.74	5,069,112.71	12,218,696.71	7,276,487.71	7,349,400.71	5,729,227.71	4,711,637.71	2,347,352.00	2,347,352.00	3,347,345.00	54,685,363.00
44117 Ayuda especial extraordinaria	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	2,067,590.00	0.00	0.00	0.00	0.00	5,067,590.00
Total general	52,314,021.00	56,395,194.00	56,739,834.55	53,277,387.38	52,416,487.00	51,132,693.50	51,278,380.10	49,414,897.50	51,807,356.00	51,686,926.00	56,018,901.45	51,796,772.52	634,278,851.00

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